

SPECIAL MEETING

Chambers of the City Council
Monday, June 26, 2017

CITY COUNCIL

Municipal Building
7:01 p.m.

PRESENT: Council President Lopes, Councillors Abreu, Bousquet, Carney, Coelho, Gomes, Morad, Oliveira, and Winterson.

LATE: Councillor Martins 7:03 p.m. and Councillor Rebeiro 7:06 p.m.

ABSENT: No One.

Council President Lopes called the meeting to order and presided.

COMMUNICATION, Council President Lopes, to City Clerk Farias, requesting that a SPECIAL CITY COUNCIL MEETING IS CALLED FOR Monday, June 26, 2017, AT 7:00 P.M., for the submittal of the FY18 FINAL BUDGET/BUDGET CUT SESSION.

Received and Placed on File. (1162)

WRITTEN MOTION, by Councillors Carney, Martins, Morad and Rebeiro, duly seconded, to cut the CHIEF FINANCIAL OFFICER – Staff Addition, Salaries and Wages Account by \$28,475.00.

Adopted – Yeas 7, Nays 4 (Councillors Abreu, Coelho, Dunn and Oliveira Opposed.)

WRITTEN MOTION, by Councillors Abreu, Martins, Morad and Winterson, duly seconded, to cut the CHIEF FINANCIAL OFFICER – Cell Phone, Charges and Services Account by \$800.00.

Adopted – Yeas 7, Nays 4 (Councillors Coelho, Dunn, Council President Lopes and Councillor Oliveira Opposed.)

WRITTEN MOTION, by Councillors Martins and Morad, duly seconded, to cut HEALTH – Increase Vacancy Factor, Salaries and Wages Account by \$35,876.00.

Adopted – Yeas 7, Nays 4 (Councillors Coelho, Dunn, Council President Lopes and Councillor Oliveira Opposed.)

WRITTEN MOTION, by Councillors Carney, Coelho, Martins, Morad and Rebeiro, duly seconded, to cut LABOR RELATIONS – Staff Addition, Salaries and Wages Account by \$60,433.00.

Adopted – Yeas 6, Nays 5 (Councillors Abreu, Dunn, Council President Lopes, Councillors Oliveira and Winterson Opposed.)

WRITTEN MOTION, by Councillors Martins and Morad, duly seconded, to cut LIBRARY – One-Half Vacancy Factor, Salaries and Wages Account by \$14,943.00.

Adopted – Yeas 9, Nays 2 (Councillors Coelho and Dunn Opposed.)

WRITTEN MOTION, by Councillors Morad and Winterson, duly seconded, to cut MANAGEMENT INFORMATION SYSTEMS – Increase Vacancy Factor, Salaries and Wages Account by \$19,845.00.

Adopted – Yeas 6, Nays 5 (Councillors Coelho, Dunn, Council President Lopes, Councillors Oliveira and Rebeiro Opposed.)

WRITTEN MOTION, by Councillor Martins, duly seconded, to cut MAYOR, Salaries and Wages Account by 75,000.00.

Adopted – Yeas 7, Nays 4 (Councillors Coelho, Dunn, Council President Lopes and Councillor Oliveira Opposed.)

WRITTEN MOTION, by Councillors Carney, Coelho, Gomes, Martins, Morad and Rebeiro, duly seconded, to cut MAYOR, Charges and Services Account by \$20,507.00.

Adopted – Yeas 6, Nays 5 (Councillors Abreu, Coelho, Dunn, Council President Lopes and Councillor Oliveira Opposed.)

WRITTEN MOTION, by Councillors Carney, Martins, Morad and Winterson, duly seconded, to cut PLANNING – Increase Vacancy Factor, Salaries and Wages Account by \$40,000.00.

Adopted – Yeas 6, Nays 5 (Councillors Coelho, Dunn, Council President Lopes, Councillors Oliveira and Rebeiro Opposed.)

WRITTEN MOTION, by Councillors Carney, Coelho, Gomes, Martins, Morad and Winterson, duly seconded, to cut SOLICITORS, Salaries and Wages Account by \$37,107.00.

Adopted – Yeas 7, Nays 4 (Councillors Coelho, Dunn, Council President Lopes and Councillor Oliveira Opposed.)

WRITTEN MOTION, by Councillors Abreu, Carney, Martins, Morad, Rebeiro and Winterson, duly seconded, to cut SOLICITORS – Consultants, Charges and Services Account by \$36,250.00.

Adopted – Yeas 7, Nays 4 (Councillors Coelho, Dunn, Council President Lopes and Councillor Oliveira Opposed.)

WRITTEN MOTION, by Councillors Abreu, Carney, Martins, Morad, Rebeiro and Winterson, duly seconded, to cut AIRPORT ENTERPRISE FUND - Consultants, Charges and Services Account by \$50,000.00.

Adopted – Yeas 8, Nays 3 (Councillor Coelho, Council President Lopes and Councillor Oliveira Opposed.)

WRITTEN MOTION, by Councillor Gomes, duly seconded, to cut GENERAL GOVERNMENT UNCLASSIFIED by \$800,000.00.

Adopted – Yeas 6, Nays 5 (Councillors Coelho, Dunn, Council President Lopes, Councillors Martins and Oliveira Opposed.)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 10, 2017

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies, and boards listed below to wit

ASSESSORS		
Salaries & Wages	\$614,734	
Charges & Services	41,855	
Supplies & Materials	1,775	
Capital Outlay	0	
TOTAL	\$658,364	
AUDITOR		
Salaries & Wages	\$414,714	
Charges & Services	6,536	
Supplies & Materials	1,989	
Capital Outlay	0	
TOTAL	\$423,239	
CHIEF FINANCIAL OFFICER		
Salaries & Wages	\$323,180	\$294,705
Charges & Services	7,976	7,176
Supplies & Materials	950	
Capital Outlay	800	
TOTAL	\$332,906	\$303,631
CITY CLERK		
Salaries & Wages	\$307,632	
Charges & Services	22,329	
Supplies & Materials	2,600	
Capital Outlay	0	
TOTAL	\$332,561	

CITY COUNCIL		
Salaries & Wages	\$494,904	
Charges & Services	27,046	
Supplies & Materials	9,500	
Capital Outlay	0	
TOTAL	\$531,450	
CLERK OF COMMITTEES		
Salaries & Wages	\$128,565	
Charges & Services	6,837	
Supplies & Materials	900	
Capital Outlay	0	
TOTAL	\$136,302	
COMMISSION FOR CITIZENS W/DISABILITIES		
Salaries & Wages	\$0	
Charges & Services	15,000	
Supplies & Materials	0	
Capital Outlay	0	
TOTAL	\$15,000	
COMMUNITY SERVICES		
Salaries & Wages	\$765,179	
Charges & Services	297,155	
Supplies & Materials	17,740	
Capital Outlay	0	
Other Financing Uses	0	
TOTAL	\$1,080,074	
DEBT		
Other Charges	\$11,299,614	
TOTAL	\$11,299,614	
ELECTIONS		
Salaries & Wages	\$265,369	
Charges & Services	67,447	
Supplies & Materials	3,012	
Capital Outlay	0	
TOTAL	\$335,828	
EMERGENCY MEDICAL SERVICES		
Salaries & Wages	\$2,581,377	
Charges & Services	224,300	
Supplies & Materials	163,425	
Capital Outlay	254,220	
TOTAL	\$3,223,322	
ENVIRONMENTAL STEWARDSHIP		
Salaries & Wages	\$288,811	
Charges & Services	33,299	
Supplies & Materials	18,525	
Capital Outlay	0	
TOTAL	\$340,635	
FACILITIES & FLEET MANAGEMENT		
Salaries & Wages	\$3,484,969	
Charges & Services	2,421,165	
Supplies & Materials	1,662,250	
Capital Outlay	630,837	
TOTAL	\$8,199,221	
FIRE		
Salaries & Wages	\$15,691,872	
Charges & Services	276,174	
Supplies & Materials	85,750	
Capital Outlay	525,330	
Other Financing Uses	0	
TOTAL	\$16,579,126	

HEALTH		
Salaries & Wages	\$887,883	\$852,007
Charges & Services	65,166	
Supplies & Materials	30,590	
Capital Outlay	15,235	
TOTAL	\$998,874	\$962,998
INSPECTIONAL SERVICES		
Salaries & Wages	\$912,897	
Charges & Services	58,732	
Supplies & Materials	10,180	
Capital Outlay	0	
TOTAL	\$981,809	
LABOR RELATIONS		
Salaries & Wages	\$412,045	\$351,612
Charges & Services	5,270	
Supplies & Materials	1,595	
Capital Outlay	0	
TOTAL	\$418,910	\$358,477
LIBRARY		
Salaries & Wages	\$1,479,356	\$1,464,413
Charges & Services	767,773	
Supplies & Materials	101,700	
Capital Outlay	0	
TOTAL	\$2,348,829	\$2,333,886
LICENSING		
Salaries & Wages	\$105,150	
Charges & Services	10,092	
Supplies & Materials	1,150	
Capital Outlay	0	
TOTAL	\$116,392	
MANAGEMENT INFORMATION SYSTEM		
Salaries & Wages	\$654,909	\$635,064
Charges & Services	674,089	
Supplies & Materials	9,590	
Capital Outlay	50,000	
TOTAL	\$1,388,588	\$1,368,743
MAYOR		
Salaries & Wages	\$539,811	\$464,811
Charges & Services	75,582	55,075
Supplies & Materials	5,900	
Capital Outlay	0	
TOTAL	\$621,293	\$525,786
PLANNING & COMMUNITY DEVELOPMENT		
Salaries & Wages	\$397,810	\$357,810
Charges & Services	30,640	
Supplies & Materials	250	
Capital Outlay	0	
TOTAL	\$428,700	\$388,700
PLANNING BOARD		
Salaries & Wages	\$0	
Charges & Services	11,400	
Supplies & Materials	0	
Capital Outlay	0	
TOTAL	\$11,400	
POLICE		
Salaries & Wages	\$23,356,677	
Charges & Services	1,079,207	
Supplies & Materials	143,665	
Capital Outlay	200,000	
Other Financing Uses	100,000	
TOTAL	\$24,879,549	

PUBLIC INFRASTRUCTURE		
Salaries & Wages	\$3,012,539	
Charges & Services	850,385	
Supplies & Materials	694,500	
Capital Outlay	100,000	
Other Financing	0	
TOTAL	\$4,657,424	
PURCHASING		
Salaries & Wages	\$260,604	
Charges & Services	117,629	
Supplies & Materials	350	
Capital Outlay	0	
TOTAL	\$378,583	
RECREATION AND PARKS		
Salaries & Wages	\$426,335	
Charges & Services	20,850	
Supplies & Materials	3,120	
Capital Outlay	0	
TOTAL	\$450,305	
SCHOOL		
Salaries & Wages	\$99,881,411	
General Expenses	31,068,589	
TOTAL	\$130,950,000	
SNOW REMOVAL		
Salaries & Wages	\$0	
Charges & Services	\$450,000	
TOTAL	\$450,000	
SOLICITOR		
Salaries & Wages	\$821,737	\$784,630
Charges & Services	\$135,023	98,773
Supplies & Materials	6,500	
Capital Outlay	7,500	
TOTAL	\$970,760	\$897,403
TOURISM/MARKETING		
Salaries & Wages	\$138,167	
Charges & Services	290,000	
Supplies & Materials	3,000	
Capital Outlay	0	
TOTAL	\$431,167	
TRAFFIC COMMISSION		
Salaries & Wages	\$260,317	
Charges & Services	137,685	
Supplies & Materials	35,900	
Capital Outlay	75,000	
TOTAL	\$508,902	
TREASURER		
Salaries & Wages	\$698,906	
Charges & Services	183,700	
Supplies & Materials	9,000	
Capital Outlay	0	
TOTAL	\$891,606	
VETERANS		
Salaries & Wages	\$215,143	
Charges & Services	3,011,350	
Supplies & Materials	11,800	
Capital Outlay	0	
TOTAL	\$3,238,293	

ZOO		
Salaries & Wages	\$1,237,609	
Charges & Services	102,786	
Supplies & Materials	227,110	
Capital Outlay	16,800	
TOTAL	\$1,584,305	
GENERAL GOVERNMENT UNCLASSIFIED		
Charges & Services	\$9,721,290	\$8,921,290
TOTAL	\$9,721,290	\$8,921,290
GTR NB REFUSE MGMT DISTRICT		
Charges & Services	\$693,368	
TOTAL	\$693,368	
GTR NB REGIONAL VOC TECH HS		
Charges & Services	\$5,394,607	
TOTAL	\$5,394,607	
PENSION CONTRIBUTION		
Charges & Services	\$27,741,711	
TOTAL	\$27,741,711	
HEALTH INSURANCE		
Charges & Services	\$43,000,000	
TOTAL	\$43,000,000	
LIFE INSURANCE		
Charges & Services	\$275,000	
TOTAL	\$275,000	
TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$307,019,307	\$305,850,071

Referred to the Quasi Committee of the Whole – May 10, 2017.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Budget Ordered Adopted as Amended to \$305,850,071 - FAILED – Yeas 4, Nays 7. (Councillors Coelho, Gomes, Lopes and Oliveira OPPOSED.)

Councillor Morad having voted on the prevailing side made a motion to RECONSIDER.

CONSIDERATION ADOPTED – Yeas 10, Nays 1. (Councillor Coelho OPPOSED.)

Councillor Morad having voting on the prevailing side made a motion to RECONSIDER the General Government Unclassified Out of \$800,000.00.

RECONSIDERATION ADOPTED – Yeas 10, Nays 1. (Councillor Coelho OPPOSED.)

Motion was made to cut \$1,100,00.00 from General Government Unclassified – FAILED – Yeas 5, Nays 6. (Councillors Abreu, Carney, Gomes, Morad and Rebeiro IN FAVOR.)

Adopted Budget Order as Amended to \$305,850,071.00 including the initial cut of \$800,000.00 from General Government Unclassified – Yeas 7, Nays 4. (Councillors Carney, Gomes, Martins and Rebeiro OPPOSED.)

Presented to the Mayor for approval June 28, 2017.

RETURNED UNSIGNED – June 30, 2017.

(#0684)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 10, 2017

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation.

AIRPORT

Salaries & Wages	\$385,927	
Charges & Services	\$200,335	\$150,335
Supplies & Materials	\$28,919	
Debt Service/Other Uses	\$381,119	
Total	\$996,300	\$946,300
Estimated Income from Operations	\$996,300	\$946,300
Difference to be Raised by Taxation	\$0	

Referred to the Quasi Committee of the Whole – May 10, 2017.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted as Amended – Yeas 10, Nays 1. (Councillor Morad OPPOSED.)

Presented to the Mayor for approval June 28, 2017.

RETURNED UNSIGNED – June 30, 2017. (#0685)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 10, 2017

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of fiscal year, to be expended in accordance with the appropriation.

WASTEWATER

Salaries & Wages	\$1,654,340
Charges & Services	\$9,203,950
Supplies & Materials	\$514,871
Capital Outlay	\$1,150,000
Debt Service/Other Uses	\$9,160,957
Total	\$21,684,118
Estimated Income from Operations	21,684,118
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 10, 2017.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 10, Nays 1. (Councillor Martins OPPOSED.)

Presented to the Mayor for approval June 28, 2017.

RETURNED UNSIGNED – June 30, 2017. (#0686)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 10, 2017

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of fiscal year, to be expended in accordance with the appropriation.

WATER

Salaries & Wages	\$4,022,967
Charges & Services	\$1,902,259
Supplies & Materials	\$1,183,400
Capital Outlay	\$316,000
Debt Service/Other Uses	\$6,135,983
Total	\$13,559,983
Estimated Income from Operations	\$13,559,983
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 10, 2017.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 10, Nays 1. (Councillor Martins OPPOSED.)

Presented to the Mayor for approval June 28, 2017.

Approved June 30, 2017. (#0687)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 10, 2017

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums set against the Downtown Parking account are hereby appropriated in twelve equal monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation.

DOWNTOWN PARKING

Salaries & Wages	\$312,643
Charges & Services	\$131,134
Supplies & Materials	\$105,000
Capital Outlay	\$0
Debt Service/Other Uses	\$357,364
Total	\$906,141
Estimated Income from Operations	\$906,141
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 10, 2017.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 10, Nays 1. (Councillor Morad OPPOSED.)

Presented to the Mayor for approval June 28, 2017.

Approved June 30, 2017. (#0688)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 10, 2017

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following sums set against the Hotel and Lodging Tax are hereby appropriated in twelve equal monthly increments from municipal receipts of the fiscal year, to be expended in accordance with the appropriation.

ARTS, CULTURE AND TOURISM FUND

Charges & Services	\$100,000
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 10, 2017.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 9, Nays 2. (Councillors Carney and Morad OPPOSED.)

Presented to the Mayor for approval June 28, 2017.

Approved June 30, 2017. (#0689)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 10, 2017

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2017 and ending June 30, 2017, the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) now standing to the credit of the account of CCDA-TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows:

Commission for Citizens with Disabilities
CHARGES AND SERVICES.....\$15,000.00

Referred to the Quasi Committee of the Whole – May 10, 2017.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 28, 2017.

Approved June 30, 2017. (0690)

On a motion, the Council then adjourned at 9:20 pm.

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL