

SPECIAL MEETING

Chambers of the City Council
Wednesday, May 10, 2017

CITY COUNCIL

Municipal Building
7:04 p.m.

PRESENT: Council President Lopes, Councillors Abreu, Bousquet, Carney, Coelho, Gomes, Martins, Morad, Oliveira, and Winterson.

LATE: Councillor Rebeiro 7:06 p.m.

ABSENT: No One.

Council President Lopes called the meeting to order and presided.

Councillor Abreu led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, Councillor Rebeiro, to Members of the City Council, informing that she will be late for the Special City Council Meeting on Wednesday, May 10, 2017, due to a out of town work commitment.

Received and Placed on File. (#0682)

COMMUNICATION, Council President Lopes, to City Clerk Farias, requesting that a SPECIAL CITY COUNCIL MEETING IS CALLED FOR WEDNESDAY, MAY 10, 2017, AT 7:00 P.M., for the submittal of the FY18 CITY OF NEW BEDFORD BUDGET.

Received and Placed on File. (#0683)

Council President Lopes designates Councillor Winterson and Councillor Dunn to escort Mayor Jonathan F. Mitchell to the City Council Chambers.

Mayor Mitchell delivers his Fiscal Year 2018 Budget Address to the Members of the New Bedford City Council

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 10, 2017

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies, and boards listed below to wit:

ASSESSORS	
Salaries & Wages	\$614,734
Charges & Services	41,855
Supplies & Materials	1,775
Capital Outlay	0
TOTAL	\$658,364
AUDITOR	
Salaries & Wages	\$414,714
Charges & Services	6,536
Supplies & Materials	1,989
Capital Outlay	0
TOTAL	\$423,239
CHIEF FINANCIAL OFFICER	
Salaries & Wages	\$323,180
Charges & Services	7,976
Supplies & Materials	950
Capital Outlay	800
TOTAL	\$332,906
CITY CLERK	
Salaries & Wages	\$307,632
Charges & Services	22,329
Supplies & Materials	2,600
Capital Outlay	0
TOTAL	\$332,561

CITY COUNCIL	
Salaries & Wages	\$494,904
Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	0
TOTAL	\$531,450
CLERK OF COMMITTEES	
Salaries & Wages	\$128,565
Charges & Services	6,837
Supplies & Materials	900
Capital Outlay	0
TOTAL	\$136,302
COMMISSION FOR CITIZENS W/DISABILITIES	
Salaries & Wages	\$0
Charges & Services	15,000
Supplies & Materials	0
Capital Outlay	0
TOTAL	\$15,000
COMMUNITY SERVICES	
Salaries & Wages	\$765,179
Charges & Services	297,155
Supplies & Materials	17,740
Capital Outlay	0
Other Financing Uses	0
TOTAL	\$1,080,074
DEBT	
Other Charges	\$11,299,614
TOTAL	\$11,299,614
ELECTIONS	
Salaries & Wages	\$265,369
Charges & Services	67,447
Supplies & Materials	3,012
Capital Outlay	0
TOTAL	\$335,828
EMERGENCY MEDICAL SERVICES	
Salaries & Wages	\$2,581,377
Charges & Services	224,300
Supplies & Materials	163,425
Capital Outlay	254,220
TOTAL	\$3,223,322
ENVIRONMENTAL STEWARDSHIP	
Salaries & Wages	\$288,811
Charges & Services	33,299
Supplies & Materials	18,525
Capital Outlay	0
TOTAL	\$340,635
FACILITIES & FLEET MANAGEMENT	
Salaries & Wages	\$3,484,969
Charges & Services	2,421,165
Supplies & Materials	1,662,250
Capital Outlay	630,837
TOTAL	\$8,199,221
FIRE	
Salaries & Wages	\$15,691,872
Charges & Services	276,174
Supplies & Materials	85,750
Capital Outlay	525,330
Other Financing Uses	0
TOTAL	\$16,579,126

HEALTH	
Salaries & Wages	\$887,883
Charges & Services	65,166
Supplies & Materials	30,590
Capital Outlay	15,235
TOTAL	\$998,874
INSPECTIONAL SERVICES	
Salaries & Wages	\$912,897
Charges & Services	58,732
Supplies & Materials	10,180
Capital Outlay	0
TOTAL	\$981,809
LABOR RELATIONS	
Salaries & Wages	\$412,045
Charges & Services	5,270
Supplies & Materials	1,595
Capital Outlay	0
TOTAL	\$418,910
LIBRARY	
Salaries & Wages	\$1,479,356
Charges & Services	767,773
Supplies & Materials	101,700
Capital Outlay	0
TOTAL	\$2,348,829
LICENSING	
Salaries & Wages	\$105,150
Charges & Services	10,092
Supplies & Materials	1,150
Capital Outlay	0
TOTAL	\$116,392
MANAGEMENT INFORMATION SYSTEM	
Salaries & Wages	\$654,909
Charges & Services	674,089
Supplies & Materials	9,590
Capital Outlay	50,000
TOTAL	\$1,388,588
MAYOR	
Salaries & Wages	\$539,811
Charges & Services	75,582
Supplies & Materials	5,900
Capital Outlay	0
TOTAL	\$621,293
PLANNING & COMMUNITY DEVELOPMENT	
Salaries & Wages	\$397,810
Charges & Services	30,640
Supplies & Materials	250
Capital Outlay	0
TOTAL	\$428,700
PLANNING BOARD	
Salaries & Wages	\$0
Charges & Services	11,400
Supplies & Materials	0
Capital Outlay	0
TOTAL	\$11,400

POLICE	
Salaries & Wages	\$23,356,677
Charges & Services	1,079,207
Supplies & Materials	143,665
Capital Outlay	200,000
Other Financing Uses	100,000
TOTAL	\$24,879,549
PUBLIC INFRASTRUCTURE	
Salaries & Wages	\$3,012,539
Charges & Services	850,385
Supplies & Materials	694,500
Capital Outlay	100,000
Other Financing	0
TOTAL	\$4,657,424
PURCHASING	
Salaries & Wages	\$260,604
Charges & Services	117,629
Supplies & Materials	350
Capital Outlay	0
TOTAL	\$378,583
RECREATION AND PARKS	
Salaries & Wages	\$426,335
Charges & Services	20,850
Supplies & Materials	3,120
Capital Outlay	0
TOTAL	\$450,305
SCHOOL	
Salaries & Wages	\$99,881,411
General Expenses	31,068,589
TOTAL	\$130,950,000
SNOW REMOVAL	
Salaries & Wages	\$0
Charges & Services	\$450,000
TOTAL	\$450,000
SOLICITOR	
Salaries & Wages	\$821,737
Charges & Services	\$135,023
Supplies & Materials	6,500
Capital Outlay	7,500
TOTAL	\$970,760
TOURISM/MARKETING	
Salaries & Wages	\$138,167
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0
TOTAL	\$431,167
TRAFFIC COMMISSION	
Salaries & Wages	\$260,317
Charges & Services	137,685
Supplies & Materials	35,900
Capital Outlay	75,000
TOTAL	\$508,902
TREASURER	
Salaries & Wages	\$698,906
Charges & Services	183,700
Supplies & Materials	9,000
Capital Outlay	0
TOTAL	\$891,606

VETERANS	
Salaries & Wages	\$215,143
Charges & Services	3,011,350
Supplies & Materials	11,800
Capital Outlay	0
TOTAL	\$3,238,293
ZOO	
Salaries & Wages	\$1,237,609
Charges & Services	102,786
Supplies & Materials	227,110
Capital Outlay	16,800
TOTAL	\$1,584,305
GENERAL GOVERNMENT UNCLASSIFIED	
Charges & Services	\$9,721,290
TOTAL	\$9,721,290
GTR NB REFUSE MGMT DISTRICT	
Charges & Services	\$693,368
TOTAL	\$693,368
GTR NB REGIONAL VOC TECH HS	
Charges & Services	\$5,394,607
TOTAL	\$5,394,607
PENSION CONTRIBUTION	
Charges & Services	\$27,741,711
TOTAL	\$27,741,711
HEALTH INSURANCE	
Charges & Services	\$43,000,000
TOTAL	\$43,000,000
LIFE INSURANCE	
Charges & Services	\$275,000
TOTAL	\$275,000
TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$307,019,307

Referred to the Quasi Committee of the Whole. (#0684)

AN ORDER, Appropriating **\$996,300.00** in 12 equal monthly increments, from Airport Receipts of FY18 in the Airport Account. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0685)

AN ORDER, Appropriating **\$21,684,118.00** in 12 equal monthly increments, from Wastewater Receipts of FY18 in the DPI/Wastewater Budget (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0686)

AN ORDER, Appropriating **\$13,559,983.00** in 12 equal monthly increments, from Water Receipts of FY18 in the DPI/Water Account. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0687)

AN ORDER, Appropriating **\$906,141.00** in 12 equal monthly increments from the Enterprise Fund Receipts of FY18 in the Downtown Parking Account. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0688)

AN ORDER, Appropriating **\$100,000.00** in 12 equal monthly increments from municipal receipts of FY18 in the Arts, Culture, and Tourism Fund.

Referred to the Quasi Committee of the Whole. (#0689)

AN ORDER, Appropriating **\$15,000.00** now standing to the credit of the account of CCDA – TRAFFIC
HANDICAP PARKING as follows:

\$0.00 to Commissions for Citizens with Disabilities, SALARIES/WAGES

\$15,000.00 to Commission for Citizens with Disabilities, CHARGES/SERVICES

\$0.00 to Commission for Citizens with Disabilities, SUPPLIES/MATERIALS

(To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0690)

On a motion, the Council then adjourned at 7:38 pm.

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL